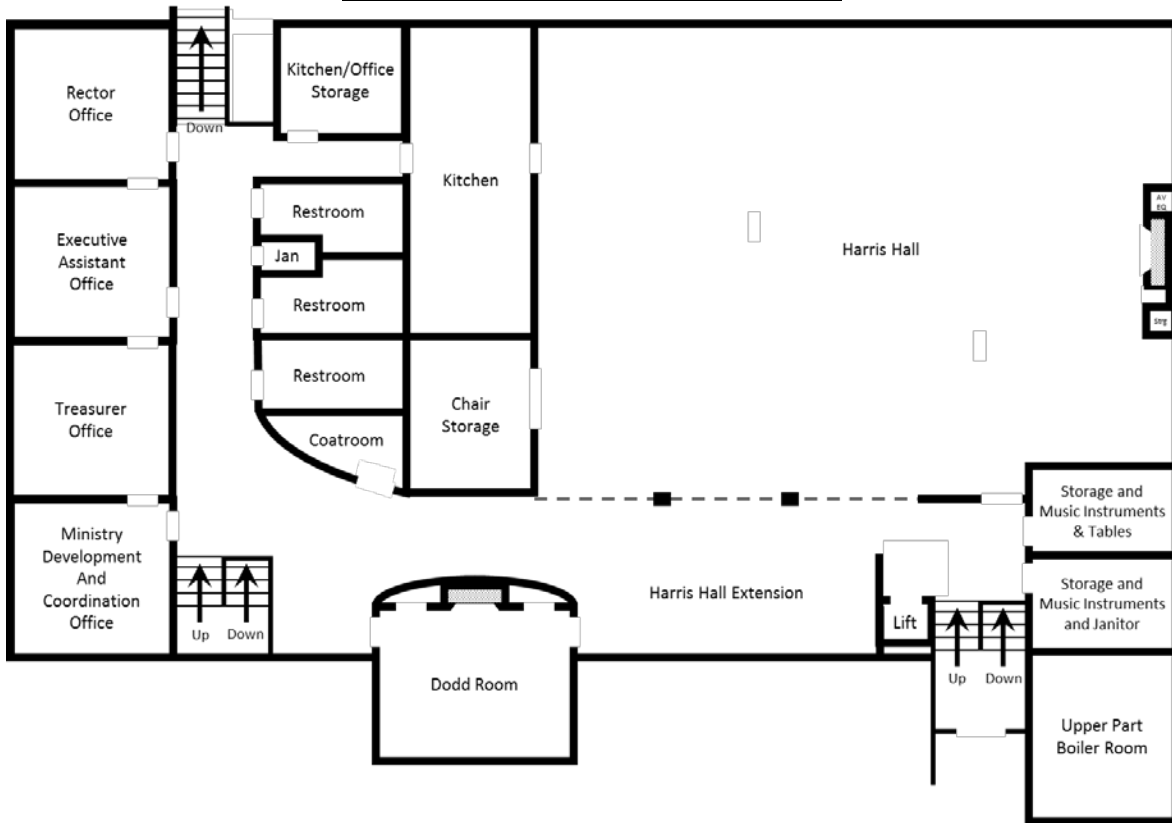


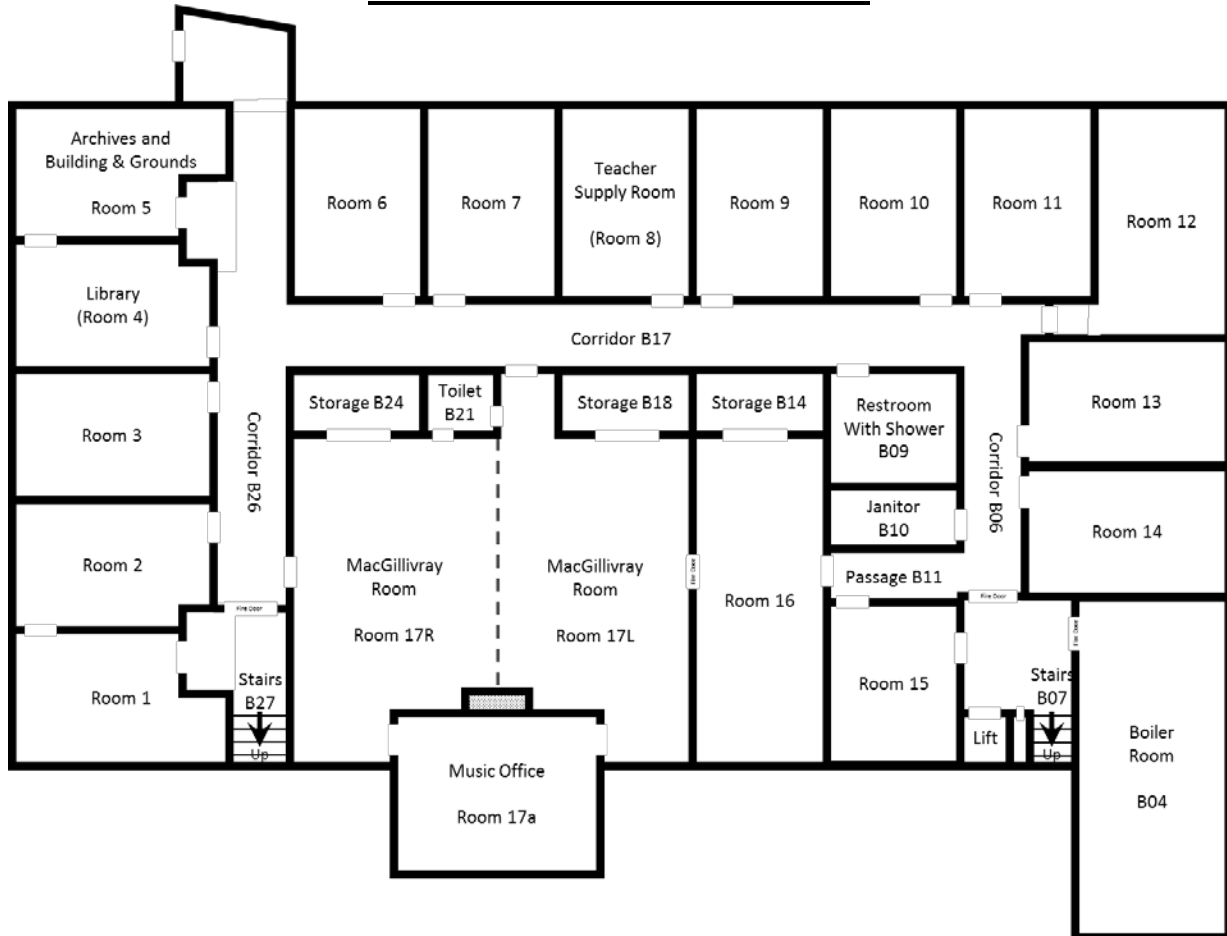
Current Floor Plan – Upper Level



Room Sizes (descending order) – Upper Level

	ft.	in.	x	ft.	in.	=	Sq. Ft
Rectangular Footprint (+3/4 Dodd Rm)	63	6	x	113	4	=	7,418
Harris Hall	47	8	x	62	6	=	2,938
Harris Hall Extension	15	8	x	34	5	=	539
Kitchen	31	4	x	12	6	=	392
Dodd Room	15	5	x	19	2	=	295
Rector Office	15	8	x	15	10	=	248
Executive Assistant Office	15	8	x	15	10	=	248
Treasurer Office	15	8	x	15	10	=	248
Ministry Development & Coordination Office	15	8	x	15	10	=	248
Upper Part Boiler Room	17	0	x	14	3	=	242
Chair Storage	15	8	x	12	6	=	196
Kitchen/Office Storage	11	4	x	12	6	=	142
Storage/Music/Janitor	9	8	x	14	3	=	138
Storage/Music/Tables	9	0	x	14	3	=	128
Women's Restroom	7	10	x	14	6	=	114
Coatroom	6	2	x	14	0	=	86
Restroom 1	7	10	x	6	0	=	47
Restroom 2	7	10	x	6	0	=	47
Janitor	3	6	x	6	0	=	21
All Other (hallways, stairs, etc.)						=	1,101

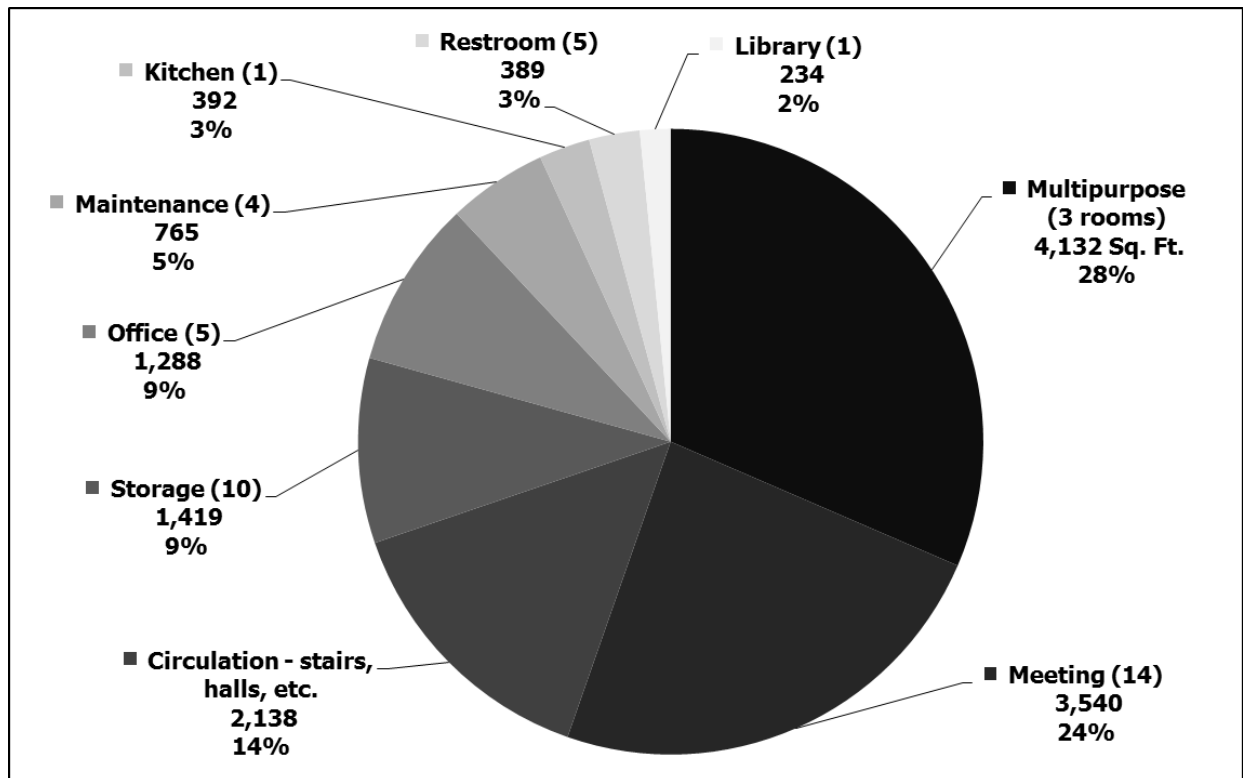
Current Floor Plan – Lower Level



Room Sizes (descending order) – Lower Level

	<u>ft.</u>	<u>in.</u>		<u>ft.</u>	<u>in.</u>		<u>Sq. Ft</u>
Rectangular Footprint (+3/4 Music Off)	63	6	x	113	4	=	7,418
MacGillivray Room 1 - Room 17R	31	10	x	19	4	=	615
MacGillivray Room 2 - Room 17L	31	10	x	18	2	=	578
Boiler Room B04 (1/2 within Harris House)	32	8	x	14	3	=	433
Room 16	31	10	x	12	6	=	398
Music Office - Room 17a	15	5	x	19	2	=	295
Room 12	22	5	x	12	6	=	280
Archives / Building & Grounds (Room 5)	13	0	x	20	3	=	263
Room 1	13	0	x	20	3	=	263
Library (Room 4)	12	6	x	18	9	=	234
Teacher Supply Room (Room 8)	18	9	x	12	6	=	234
Room 2	12	6	x	18	9	=	234
Room 3	12	6	x	18	9	=	234
Room 6	18	9	x	12	6	=	234
Room 7	18	9	x	12	6	=	234
Room 9	18	9	x	12	6	=	234
Room 10	18	9	x	12	6	=	234
Room 11	18	9	x	12	6	=	234
Room 13	12	3	x	19	0	=	234
Room 14	12	4	x	19	0	=	233
Room 15	15	8	x	12	6	=	196
Restroom with Shower B09	11	2	x	12	6	=	140
Storage B14	6	2	x	12	6	=	77
Storage B18	6	2	x	12	6	=	77
Storage B24	6	2	x	12	6	=	77
Janitor B10	5	6	x	12	6	=	69
Toilet B21	6	2	x	6	10	=	42
All Other (hallways, stairs, etc.)						=	1,037

Floor Space by Room Type – Number of Rooms, Square Footage, and % of Total Sq. Ft.

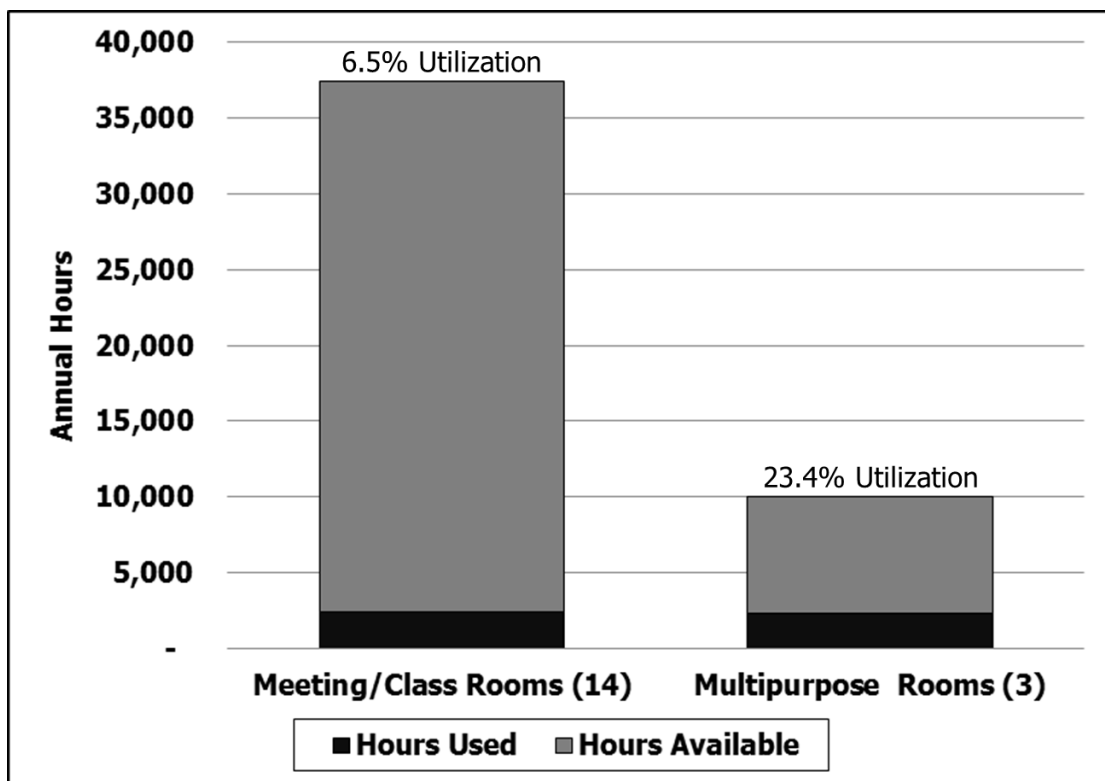


Schedulable Room Utilization – Annual Hours Used vs. Available

Based on Church Building Use Calendar

Assumes 8 hrs./day, 6 days/week, 52 weeks/year availability

Maximum concurrent meeting room utilization is 7 of 14 rooms for Sunday School



Descriptions by Cost Line Items Shown on Next Page

Code and Life Safety Items

Asbestos Abatement – Both Levels

Complete removal of the asbestos containing materials in accordance with local, state, and federal guidelines.

Sprinkler Service

New sprinkler service installed from Pine Street into the boiler room including the riser equipment and fire department connection.

Harris House Life Safety – Lower Level

New fire detection and sprinkler systems. Drywall replacement, new acoustical tile ceilings, new vinyl base, and painting of patched areas.

Harris House Life Safety – Upper Level

New fire detection and sprinkler systems. Drywall replacement, new acoustical tile ceilings, new carpet or vinyl base, and painting of patched areas.

Kitchen

New fire suppressing hood installed in the existing kitchen to meet code. New fire rated doors and frames to meet code.

Enclose Three Stairs

Enclose all three stairwells to meet code. This includes framing, drywall, new handrails, new doors, rubber tile flooring, and painting of new finishes.

Fire Wall Separating Harris House And The Sanctuary

New firewall between the Harris House and church including removal of the existing windows, framing, drywall, flooring patching, doors and hardware, and siding to match the existing. Sprinklers are not added to the church if this work is done.

Doors To Macgillivray Room

New doors installed at the MacGillivray Room to meet code for opening direction and distance from stairwell.

Harris House – Energy Efficiency & Maintenance

Replace All Windows

Replace all external windows and window casements throughout Harris House

Harris House Options and Order-of-Magnitude Costs

Do Nothing

May no longer be able to host Seacoast Family Promise

Renovate To Meet All Code And Life Safety Requirements

Architectural and Engineering, design:	\$30,000
Asbestos Abatement – Both Levels:	\$242,000
Sprinkler Service:	\$44,220
Harris House Life Safety - Lower Level:	\$128,018
Harris House Life Safety - Upper Level:	\$98,149
Kitchen:	\$14,190
Enclose Three Stairs:	\$108,515
Fire Wall separating Harris House and Sanctuary:	\$18,645
Doors to MacGillivray Room:	\$9,955
30% Contingency	\$208,108
Total	\$901,800

Renovate To Reduce Operating & Maintenance Costs

Replace All Windows	\$233,520
Total	\$233,520

Total All Renovations **\$1,135,320**

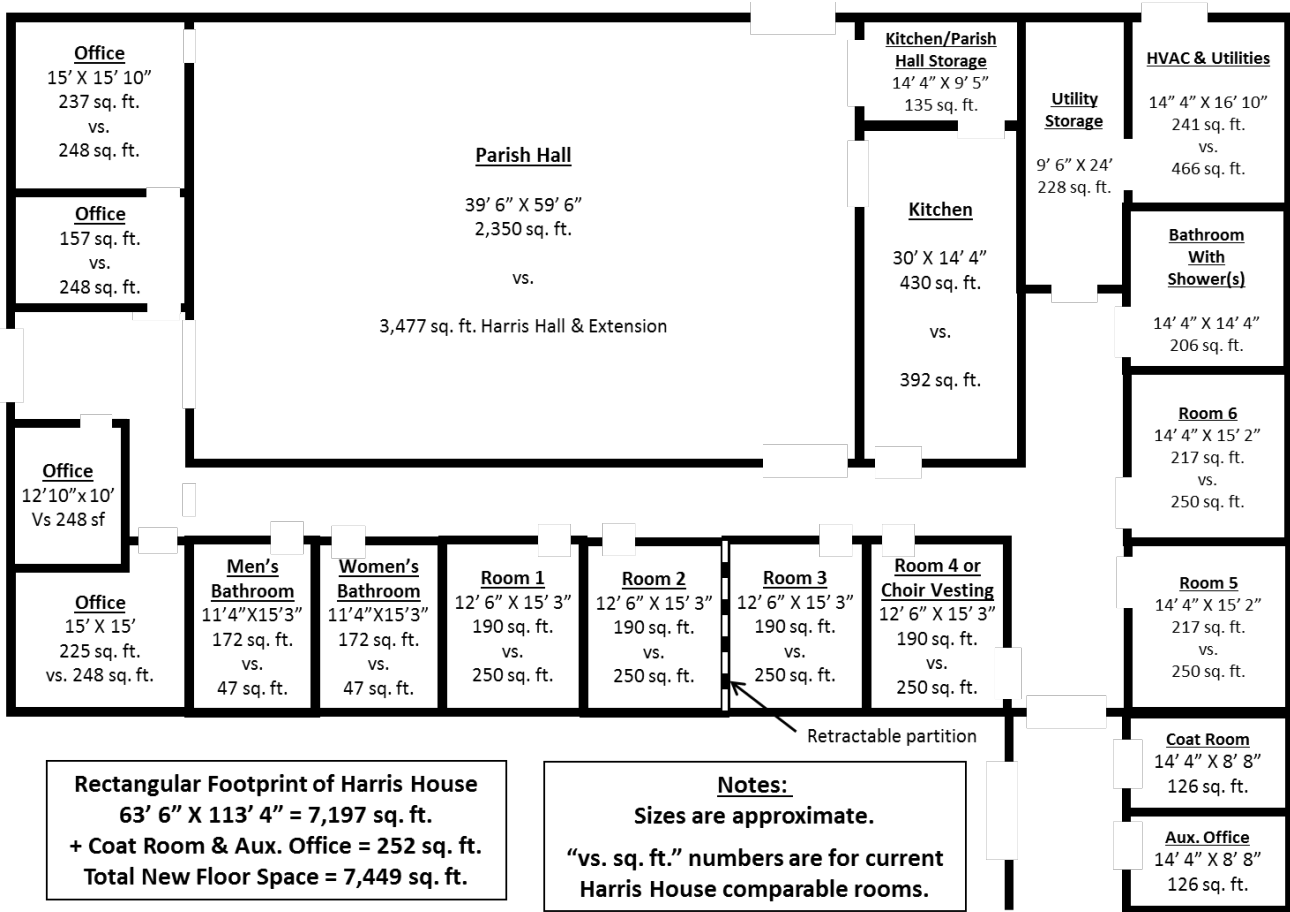
Raze And Rebuild New Single Story Building On Existing Footprint*

Cost to raze:	\$66,400
Asbestos Abatement (roof included here, not required in renovation)	\$265,100
Cost to build 7,500 sq. ft. building:	\$1,350,000
30% Contingency (on cost to build portion)	\$405,000
Total	\$2,086,500

* Please see the next page for a conceptual layout of new single story building on existing footprint and for a comparison of the number of rooms and sizes (by room type) between Harris House and this conceptual layout.

Please keep in mind that the purpose of this conceptual layout is to show a representative number and size of rooms a new building could contain if it occupied the footprint of Harris House. The actual floor plan for a new building will require architectural design based on our current and future use requirements.

Single Level Building Concept Using Harris House Footprint



Comparison of Number and Total Square Footage by Room Type

Existing Harris House vs Single Level Building Concept

Existing Harris House	Floor Space Sq. Ft.	% of Total FI Sp	Room Type	New Building Using HH Footprint	Floor Space Sq. Ft.	% of Total FI Sp	New FI Sp as a % Of HH
Harris Hall and MacGillivray 1&2	4,671	31.5%	Multipurpose	Parish Hall	2,350	31.5%	50%
Meeting (14 rooms)	3,541	23.9%	Meeting	Meeting (6 rooms)	1,194	16.0%	34%
Hallways and stairs	2,137	14.4%	Circulation	Hallways and stairs	1,202	16.1%	56%
Storage (10 rooms)	1,419	9.6%	Storage	Storage (3 rooms)	489	6.6%	34%
Office (5 rooms)	1,287	8.7%	Office	Office (5 rooms)	993	13.3%	77%
Maintenance (4 rooms)	765	5.2%	Maintenance	Maintenance (1 room)	241	3.2%	32%
Library	234	1.6%	Library	(No Library)	-	-	-
Kitchen	392	2.6%	Kitchen	Kitchen	430	5.8%	110%
Restroom (4 rooms)	250	1.7%	Restroom	Restroom (2 rooms)	344	4.6%	138%
Restroom with Shower	140	0.9%	Restroom	Restroom with Shower	206	2.8%	147%
Total Floor Space	14,836			Total Floor Space	7,449		50%